PRIMARY POWER TOU BILLING DEMAND SUMMARY

primary voltage customers high voltage customers total all customers	Unscaled Winter Peak Billed Demand 48,574 40,575 89,149	Unscaled Winter Shoulder Billed Demand 46,191 29,172 75,363	Unscaled non-Winter Peak Billed Demand 225,324 132,040 357,364	Unscaled non-Winter Shoulder Billed Demand 214,309 114,692 329,001	Scaled Winter Peak Billed S Demand 53,069 44,330 97,399	Scaled Winter Shoulder Billed Demand 50,466 31,872 82,337	Scaled non-Winter Peak Billed Demand 246,176 144,259 390,435	Scaled non-Winter Shoulder Billed Demand 234,142 125,306 359,448	Winter Peak Demand Rate \$8.45 \$8.20	Winter Shoulder Demand Rate \$3.97 \$3.85	non-Winter Peak Demand Rate \$4.13 \$4.01		9,874 2,576
evenue based scaling factor =	1.	.09254239232744											
PRIMARY POWER TOU CUSTOMER CHARGE SUMMARY													
	test year number of customers = current monthly customer charge = annual customer charge revenues =			32 \$39.50 \$15,168									
POWER POWER TOU BILLED ENERGY SUMMARY													
primary voltage customers high voltage customers	Unscaled Winter Peak Billed Energy 12,454,320 2,605,600	Unscaled Winter Shoulder Billed Energy 12,890,390 3,001,600	Unscaled Winter Offpeak Billed Energy 17,581,943 4,293,350	Unscaled non-Winter Peak Billed Energy 27,008,790 9,033,425	Unscaled non-Winter Shoulder Billed Energy 26,460,190 9,816,625	Unscaled non-Winter Offpeak Billed Energy 35,800,647 14,757,725	Scaled Winter Peak Billed Energy 13,606,873 2,846,728	Scaled Winter Shoulder Billed Energy 14,083,298 3,279,375	Scaled Winter Offpeak Billed Energy 19,209,018 4,690,667	Scaled non-Winter Peak Billed Energy 29,508,248 9,869,400	Scaled non-Winter Shoulder Billed 3 Energy 28,908,879 10,725,079	Scaled non-Winter Iffpeak Billed Energy 39,113,725 16,123,440	
total all customerss	15,059,920	15,891,990	21,875,293	36,042,215	36,276,815	50,558,372	16,453,601	17,362,673	23,899,685	39,377,648	39,633,958	55,237,165	
POWER POWER TOU UNBUNDLED ENERGY RATE DETERINATION													
	Current Winter Peak Energy Price	Current Winter Shoulder Energy Price	Current Winter Offpeak Energy Price	Current non-Winter Peak Energy Price	Current non-Winter Shoulder Energy Price	Current non-Winter Offpeak Energy Price	Proposed Winter Peak Energy Price	Proposed Winter Shoulder Energy Price	Proposed Winter Offpeak Energy Price	Proposed non-Winter Peak Energy Price	Proposed non-Winter Shoulder Energy Price	Proposed non-Winter Offpeak Energy Price	
primary voltage customers high voltage customers	\$0.09580 \$0.09293	\$0.08355 \$0.08104	\$0.06871 \$0.06665	\$0.08346 \$0.08096	\$0.08267 \$0.08019	\$0.06719 \$0.06517	\$0.03937 \$0.03819	\$0.03433 \$0.03330	\$0.02823 \$0.02738	\$0.03430 \$0.03327	\$0.03397 \$0.03295	\$0.02761 \$0.02678	
to bundled energy price ratio =		41.1%											